

Boulder
TOWN

FISCAL YEAR 2008

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Boulder Town for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 20, 2007. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 20, 2007 for all budgetary funds.

Signed:

Bill Muse
(Budget Officer)

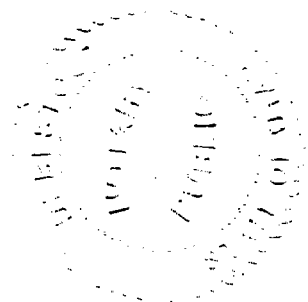
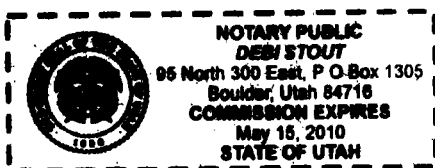
JURAT

State of Utah
County of GARFIELD

Subscribed and sworn/affirmed to before me this 19th day of July
2007, by Bill Muse

Debi Stout
Notary Public

My Commission Expires: May 15, 2010



Boulder Town
Governmental Unit

2007-08
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	4,373.79	4,967.51	4,829
	Prior Years' Taxes - Delinquent	188.23	173.90	200
	General Sales & Use Taxes	28,986.93	30,864.52	26,000
	Fee-in-Lieu of Property Taxes	817.19	895.01	871
	Resort Tax	30,614.11	31,214.03	28,000
	Telecommunications Tax	3,830.03	3,920.90	2,500
	LICENSES AND PERMITS			
	Business Licenses & Permits	732.50	860.00	810
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants	630,620.80		
	State Grants	50,000.00	10,594.78	10,000
	State Shared Revenue			
	Class "C" Road Fund Allotment	20,608.45	22,457.94	20,000
	Liquor Fund Allotment	1,557.10	1,731.91	1,700
	Grants from Local Units: Garfield Co.	2,448.00	3,821.00	3,800
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government	1,035.55	1,140.25	1,000
	Cemeteries		300.00	150
	Miscellaneous Services: Landfill Use	180.00	55.00	50
	Deposits	500.00	1,000.00	
	MISCELLANEOUS REVENUE			
	Interest Earnings	2,443.33	4,595.50	3,500
	Rents and concessions	1,050.00	1,475.00	1,000
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: General Fund	1,622.00	1,622.00	1,622
	Transfer from:			
	Contribution from private sources: To EMS		110.00	
	To Fire Dept	1,164.20	817.37	
	From Nature Conservancy		6,000.00	
	Excess Beg. Fund Bal. to be Appropriated			120,081
	TOTAL REVENUES	781,845.92	128,687.46	226,163

Boulder Town
Governmental Unit

2007-08

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	22,110.85	23,903.71	29,300
	Professional Services (Accounting, Legal, Engineering, etc.)	7,725.00	10,368.50	11,000
	Elections	1,613.29		1,600
	Other: Inspection Services	259.00	269.00	300
	PUBLIC SAFETY			
	Police Department			
	Fire Department	7,391.76	17,098.18	7,000
	Misc.	975.00		
	HIGHWAYS AND STREETS			
	Construction			75,000
	Repair and Maintenance	3,709.10	70.00	20,000
	Other: Engineering	1,000.00		
	SANITATION (Garbage Collection)	1,816.15	1,655.87	2,900
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	1,911.53	2,090.26	2,000
	Parks	281.52	287.31	1,000
	Cemetery	261.00	291.00	300
	TV Translator System	399.15	223.11	
	COMMUNITY & ECONOMIC DEVELOP.			2,000
	Appraisal / Upgrade Ordinances	1100.00	3,500.00	16,500
	Parks & Grounds Master Plan			39,616
	CAPITAL OUTLAY (Purch. of fixed assets)	11,700.00		15,000
	TRANSFERS AND OTHER USES			
	Transfer to: Landfill Escrow	1,622.00	1,622.00	1,622
	Transfer to: Capital Outlay	610,000.00	11,000.00	
	Return Deposits		205.83	1,025
	Budgeted Increase in Fund Balance	73,090.10	63,099.36	
	TOTAL EXPENDITURES	781,815.92	128,687.16	226,163

Boulder Town

Governmental Unit

2007-08

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 05-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	640,000.00	4,000.00	
	Interest Income			
	Other Additions			
	TOTAL REVENUE	640,000.00	4,000.00	
	Beginning Fund Balance	.00	538,043.19	40,108.10
	TOTAL AVAILABLE FOR APPROP.	640,000.00	542,043.19	40,108.10
	EXPENDITURES:			
	06-07 07-08 Grant refused/Park		480,680.87	40,108.10
	Town match deposited / spent	34,729.46	9,891.90	
	Engineering	59,698.33	6,799.28	
	JDOT In-house Charges	7,529.02	563.04	
	Water hook-up		4,000.00	
	TOTAL EXPENDITURES	101,956.81	501,935.09	40,108.10
	Ending Fund Balance	538,043.19	40,108.10	--